

ANNUAL
REPORT

2009

CELEBRATE
LIFE.



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A LETTER from our CEO

I am so proud of the staff and family of A Grace Place after this past year. Through their creative spirit, loving devotion to our clients, and inventive frugality, our agency was able to weather one of the worst economic years of the last few decades.

We are incredibly proud that over the past eighteen months, through very careful budget planning, we have been able to maintain our core programs. In fact, over the past year we've worked very hard to expand our programming in three areas: Caregiver Support, Memory Support, and in-home aftercare for individuals with intellectual disabilities.

Our Caregiver Assurance program is a joint venture with VCU Health System's Departments of Gerontology and Occupational Therapy, which are designing the program and writing the curriculum to train our staff and volunteers. This is a telephone based program that will help us keep in touch with the caregiving families of our members, and provide a listening ear for whatever care or services that they might need. The planned start of this program is in January of 2010.

Connect 1:1 will give afterhours services by our staff to our client members in their homes, to fully assist caregivers. The experience of for-profit providers of this type of service has been that the family is able to complete their own tasks in the home, tend to the needs of other family members, and even share meals, allowing the professional staff member to provide the extra care required for the client. Response to this program has been positive, and will begin in the Spring/Summer of 2010.

Respectfully,
Lynne K. Seward, CEO





IMPROVING MEMBERS LIVES... EVERYDAY.

MEMORY SUPPORT EXPANSION

One of our proudest achievements of late has been the discovery of more space for our Memory Support Program. A little-used employee break room had become more of a shortcut from one program area to another, and we were in sore need of more space to allow new individuals into our Memory Support Program. As the saying goes, necessity is the mother of invention, and thus was the case in this instance.

With a few pieces of donated furniture, a little bit of wood laminate flooring, and a fresh coat of paint (courtesy of the volunteers from United Way's Corporate Day of Caring), we now have a bright new space for 5 additional members. Surprisingly, the square footage almost equals that of the rest of our Adult Day Care program!



WELLNESS AND NUTRITION

Thanks to a program through the Henrico County Extension

Office, the members of A Grace Place now have a community garden on the Northside of Richmond! The effort, led by staff members, allows our members to enjoy the fun of planting and learning about gardening, while providing a source of fresh produce for our Nutrition and Wellness program.



FINANCIAL ACTIVITIES

REVENUE *(earnings)*

Medicaid Reimbursements	\$2,140,704
Other Government Reimbursements	\$568,030
Program Service Fees	\$173,045
Miscellaneous	\$9,645

TOTAL \$2,891,424

REVENUE *(contributions)*

United Way	\$122,581
Community Support	\$171,091
Donated Services & Goods	\$45,084

TOTAL \$338,756

EXPENSES

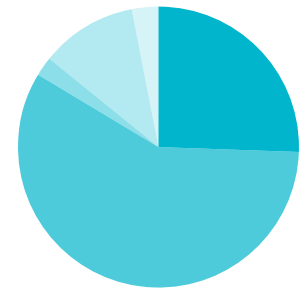
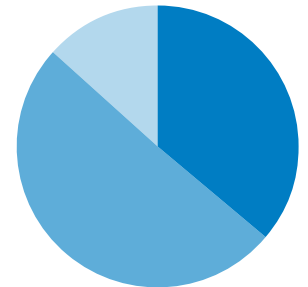
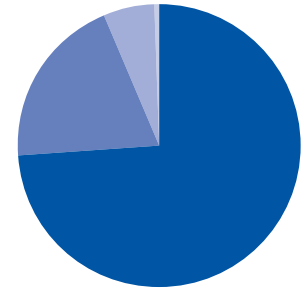
Day Care	\$860,692
Connections (Day Support)	\$1,956,438
Transportation	\$82,007
Administration	\$368,155
Fundraising	\$99,539

TOTAL \$3,366,831

NET

Revenue (earnings)	\$289,1424
Revenue (contributions)	\$338,756
Expenses	-\$3,303,823

NET TOTAL -\$136,651



NOTE: Net total includes depreciation and amortization (\$111,816).



OUR PROGRAMS



THE ADULT DAYTIME HEALTH MODEL is facility-based and serves adults with disabilities or age-related conditions. The program provides members assistance with independent living skills, case management, caregiver support and education, and planned recreation. The majority of these adults have physical disabilities that originated during early childhood or are the consequence of acute incidents that have resulted in chronic conditions (including Cerebral Palsy, Traumatic Brain Injury, Diabetes, Head Injury, Blindness, Deafness, Stroke, Heart Disease, Post-Polio Syndrome, and Quadriplegia).

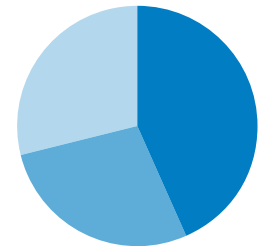
THE MEMORY SUPPORT MODEL focuses on care and support of individuals with Alzheimer’s disease and other forms of dementia. Participants are, for the most part, over 70 years old. The program is located in its own distinct area of the Center and is prescriptively designed to serve this population.

THE EXPLORERS MODEL offers a combination of community and center-based daytime activities to adults who reside in area nursing homes or other residential care communities who have Intellectual or Cognitive Disabilities and/or Cerebral Palsy and are all in wheelchairs. The goal is to provide community inclusion and life skill development. The Center provides total transportation needs for these individuals.

DAYCARE

Daytime Health	62
Memory Support	40
Explorers	41

TOTAL MEMBERS SERVED 123

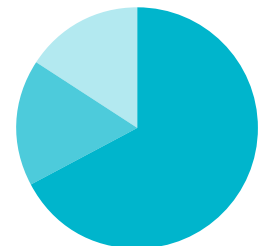


THE CONNECTIONS MODEL is, for most participants, community-based, serving adults with Intellectual or Cognitive Disabilities who need support for effective community participation and daily living. Connection participants range in age from 22 – 75 and have a primary diagnosis of Intellectual Disability. Approximately 1/3 have a complexity of physical challenges, and most have challenging behavioral disorders.

CONNECTIONS

Community Teams	95
Combo Team	24
Center based Team	22

TOTAL MEMBERS SERVED 141



This list represents individuals, businesses, faith-based organizations, civic groups, and foundations that made contributions between July 1, 2008 and June 30, 2009 (Fiscal 2009). Every effort has been made to compile as complete a list as possible; if there are any omissions or errors, please accept our sincere apologies.

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